

First Calculation SB 2500 FY 2019-2020 Statewide Multi-Year Funding Comparisons 2018-2019 Fourth Calculation and History

Budget Item	First Calculation FY 2007-2008 Selected Line Items	1st Calculation FY 2011-2012 Selected Line Items	4th Calculation FY 2018-2019 Selected Line Items	SB 2500 2019-2020 Proposed Budget	SB 2500 vs 2018-2019 4th Calculation	2019-2020 1st vs 2007-2009 1st Calculation	2019-2020 1st vs 2011-2012 1st Calculation
UFTE Students	2,642,320.87	2,654,453.94	2,835,437.95	2,847,819.21	12,381.26	205,498.34	193,365.27
WFTE Students	2,864,467.01	2,863,874.61	3,092,480.08	3,123,300.51	30,820.43	258,833.50	259,425.90
Base Student Allocation (BSA)	\$4,163.47	\$3,479.22	\$4,204.42	\$4,279.49	\$75.07	\$116.02	\$800.27
Base FEFP Funding	\$11,923,163,706	\$9,972,667,883	\$13,012,828,126	\$13,376,697,100	\$363,868,974	\$1,453,533,394	\$3,404,029,217
Safe Schools	\$77,150,000	\$64,456,019	\$161,956,019	\$180,000,000	\$18,043,981	\$102,850,000	\$115,543,981
SAI	\$736,402,596	\$615,924,773	\$713,343,023	\$716,622,889	\$3,279,866	-\$19,779,707	\$100,698,116
Sparsity	\$40,000,000	\$35,754,378	\$52,800,000	\$52,800,000	\$0	\$12,800,000	\$17,045,622
Reading	\$116,909,260	\$97,673,434	\$130,000,000	\$130,000,000	\$0	\$13,090,740	\$32,326,566
ESE Allocation	\$1,133,668,598	\$943,167,996	\$1,067,088,437	\$1,079,590,794	\$12,502,357	-\$54,077,804	\$136,422,798
Transportation	\$493,566,586	\$415,449,129	\$443,043,407	\$444,978,006	\$1,934,599	-\$48,588,580	\$29,528,877
Instructional Materials	\$271,944,498	\$209,240,737	\$232,934,691	\$233,951,826	\$1,017,135	-\$37,992,672	\$24,711,089
Virtual Education Contribution	\$0	\$0	\$11,920,781	\$3,263,545	-\$8,657,236	\$3,263,545	\$3,263,545
Federally Connected Students	\$0	\$0	\$12,998,722	\$13,569,629	\$570,907	\$13,569,629	\$13,569,629
Digital/Technology	\$0	\$0	\$70,000,000	\$20,000,000	-\$50,000,000	\$20,000,000	\$20,000,000
Class Size Reduction (CSR)	\$2,708,412,008	\$2,927,464,879	\$3,097,618,502	\$3,111,099,382	\$13,480,880	\$402,687,374	\$183,634,503
Total Potential Funds	\$19,304,238,487	\$16,638,042,876	\$21,065,653,504	\$21,848,530,267	\$782,876,763	\$2,544,291,780	\$5,210,487,391
\$/UFTE	\$7,305.79	\$6,267.97	\$7,429.42	\$7,672.02	\$242.60	\$366.23	\$1,404.05
Total Local Funds	\$9,032,493,703	\$7,929,225,209	\$9,173,831,963	\$9,398,184,607	\$224,352,644	\$365,690,904	\$1,468,959,398
Total State Funds	\$10,271,744,784	\$8,708,817,667	\$11,891,821,541	\$12,450,345,660	\$558,524,119	\$2,178,600,876	\$3,741,527,993
Mental Health Assistance	\$0	\$0	\$69,237,286	\$75,000,000	\$5,762,714	\$75,000,000	\$75,000,000
Teacher Supply Allocation	\$48,021,406	\$31,895,373	\$54,143,375	\$54,143,375	\$0	\$6,121,969	\$22,248,002
RLE	\$7,909,357,201	\$6,936,892,794	\$7,713,404,630	\$7,855,919,131	\$142,514,501	-\$53,438,070	\$919,026,337
.748 Millage Compression	\$157,126,135	\$137,397,555	\$241,985,345	\$256,575,028	\$14,589,683	\$99,448,893	\$119,177,473
Funding Compression Allocation	\$0	\$0	\$56,783,293	\$54,190,616	-\$2,592,677	\$54,190,616	\$54,190,616
Best and Brightest Allocation	\$0	\$0	\$0	\$284,500,000	\$284,500,000	\$284,500,000	\$284,500,000
Turnaround Schools	\$0	\$0	\$0	\$45,473,810	\$45,473,810	\$45,473,810	\$45,473,810
School Recognition	\$263,449,842	\$119,596,643	\$134,582,877	\$134,582,877	\$0	-\$128,866,965	\$14,986,234
.748 Mill Discretionary	\$1,123,136,502	\$992,332,415	\$1,460,427,333	\$1,542,265,476	\$81,838,143	\$419,128,974	\$549,933,061

SB 2500 Comments

If comparing the FY 2018-2019 Fourth Calculation to the FY 2019-2020 proposal it is important to recognize the items that require the expenditure of the total funding increase. They include the items below:  
 Enrollment growth consumes about \$131.9 million of the base FEFP. Additional growth impacts are reflected in the categorical funds.  
 Not itemized but required is the adopted increase in FRS rates. It is estimated that FRS rates will cost school districts about \$35,000,000. That will come from the increase in base funding for district schools.  
 The Safe Schools Allocation increase will consume about \$18 million of the new revenue. However there are no new mandates, and this should free up operating fund dollars already spent for Safe Schools Officers

The Turnaround Schools Allocation will not be shared by most districts. Districts with Turnaround Schools will find these funds very helpful.  
 \$233,950,000 of the funds for Best and Brightest is not new revenue to the K-12 education budget. It is existing revenue transferred to the FEFP.  
 The funds for Best and Brightest are not available for any other uses in the district budget.  
 The FEFP budget, while including a few distorting elements like the roll up of the Best and Brightest into the FEFP, it is a very robust increase in funding.

It is instructive to note that despite the robust effort to improve funding in the FEFP, there are still measures that show how seriously funding for students has been impacted by post recession policies.  
 Notice the comparisons with FY 2007-2008. Enrollment has increased 205,498 UFTE students. Despite that growth Instructional Materials is still \$37.9 million lower than 12 years ago.  
 Transportation is still \$48.6 million less than 12 years ago.  
 The ESE Allocation is still \$54 million lower than it was 12 years ago, despite enrollment growth of about 41,000 ESE students in public schools.  
 The Instructional Materials Allocation is still about \$38 million lower than it was in 2007-2008.